

MUNICIPIO DE CONCORDIA, SINALOA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020
(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X)	80,257,443.40	10,973,456.39	91,230,899.79	89,696,834.46	89,458,953.27	1,534,065.33
A. REGIDORES	3,413,573.75	-84,222.26	3,329,351.49	3,315,452.19	3,315,452.19	13,899.30
B. PRESIDENCIA MUNICIPAL	2,769,535.36	-56,870.51	2,712,664.85	2,614,136.43	2,610,386.43	98,528.42
C. COORDINACION COMMUJER	595,611.15	29,901.98	625,513.13	623,281.42	623,281.42	2,231.71
D. DIRECCION DE COMUNICACION SOCIAL	835,401.42	-412,774.24	422,627.18	366,815.64	366,815.64	55,811.54
E. DIRECCION DE TURISMO	855,753.07	-29,549.06	826,204.01	804,007.07	804,007.07	22,196.94
F. SINDICO PROCURADOR	857,494.64	-8,139.97	849,354.67	844,334.95	844,334.95	5,019.72
G. ORGANO INTERNO DE CONTROL MUNICIPAL	699,060.22	-219,105.53	479,954.69	466,870.17	466,870.17	13,084.52
H. DIRECCION DE ADMINISTRACION Y RECURSOS HUMANOS	4,255,963.80	167,427.50	4,423,391.30	4,390,329.51	4,270,119.82	33,061.79
I. SECRETARIA DEL AYUNTAMIENTO	1,598,782.66	52,218.84	1,651,001.50	1,589,404.13	1,589,404.13	61,597.37
J. DIRECCION DE FOMENTO ECONOMICO	994,155.74	-5,895.99	988,259.75	747,543.45	747,543.45	240,716.30
K. DIRECCION DEL CENTRO DE ARTES Y OFICIOS MUNICIPAL	2,917,288.14	-140,265.78	2,777,022.36	2,749,425.79	2,749,425.79	27,596.57
L. DIRECCION DE EDUCACION	2,970,348.89	-479,388.34	2,490,960.55	2,457,616.38	2,457,616.38	33,344.17
M. COORDINACION DE SINDICATURAS	1,349,554.83	-23,351.10	1,326,203.73	1,320,687.33	1,320,687.33	5,516.40
N. DIRECCION DE DEPORTES MUNICIPAL	1,882,140.37	84,631.96	1,966,772.33	1,963,918.08	1,963,918.08	2,854.25
O. OFICIALIA MAYOR	1,312,336.94	80,211.72	1,392,548.66	1,392,128.66	1,392,128.66	420.00
P. COORDINACION DE LA UNIDAD DE TRANSPARENCIA	349,998.55	-87,405.80	262,592.75	262,352.05	262,352.05	240.70
Q. DIRECCION DE DESARROLLO SOCIAL Y HUMANO	2,419,114.98	-289,945.88	2,129,169.10	2,128,729.10	2,128,729.10	440.00
R. APOYO A ORGANISMOS Y ASIST. SOCIAL	2,184,862.48	-141,753.63	2,043,108.85	2,043,108.85	2,043,108.85	0.00
S. PENSIONES VITALICIAS	9,245,813.66	349,084.07	9,594,897.73	9,555,057.08	9,555,057.08	39,840.65
T. DIRECCION DE DESARROLLO RURAL SUSTENTABLE	830,383.18	95,754.91	926,138.09	893,262.25	893,262.25	32,875.84
U. TESORERIA MUNICIPAL	2,908,465.61	-66,583.36	2,841,882.25	2,825,523.23	2,825,523.23	16,359.02
V. DIRECCIÓN DE SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	194,201.72	194,201.72	191,701.72	191,701.72	2,500.00
W. DIRECCION DE ECOLOGIA	707,610.18	10,514.11	718,124.29	594,108.91	594,108.91	124,015.38
X. DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	2,672,874.08	169,826.99	2,842,701.07	2,834,485.59	2,834,485.59	8,215.48
Y. DEPTO. DE CONSERVACION Y MANTENIMIENTO	2,316,814.64	1,033,900.65	3,350,715.29	3,337,836.18	3,336,386.18	12,879.11
Z. DIRECCION DE SERVICIOS PUBLICOS	6,177,935.14	473,282.50	6,651,217.64	6,622,269.17	6,622,269.17	28,948.47
AA. DEPARTAMENTO DE ASEO Y LIMPIA	5,052,788.99	589,309.56	5,642,098.55	5,588,619.31	5,588,619.31	53,479.24
AB. DEPTO. DE PARQUES Y JARDINES	2,175,563.97	226,347.12	2,401,911.09	2,354,907.19	2,354,907.19	47,003.90
AC. DEPTO. DE ALUMBRADO PUBLICO	6,461,054.99	-378,766.99	6,082,288.00	6,082,288.00	6,082,288.00	0.00
AD. GASTOS ADMINISTRATIVOS	1,707,427.10	141,622.36	1,849,049.46	1,849,027.81	1,736,556.31	21.65
AE. ADQUISICIONES	270,000.00	4,896,337.13	5,166,337.13	5,166,336.13	5,166,336.13	1.00
AF. CONSTRUCCIONES IMPUESTO PREDIAL RUSTICO	234,672.90	0.00	234,672.90	0.00	0.00	234,672.90
AG. CONSTRUCCIONES OBRA PÚBLICA DIRECTA	1,615,061.97	-458,736.83	1,156,325.14	839,632.15	839,632.15	316,692.99
AH. SUBSIDIOS Y TRANSFERENCIAS	5,620,000.00	5,261,638.54	10,881,638.54	10,881,638.54	10,881,638.54	0.00
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB+AC+AD+AE+AF+AG+AH)	45,052,002.00	982,895.67	46,034,897.67	35,230,516.19	35,197,805.23	10,804,381.48
A. FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL.	25,879,001.00	-1,337,303.41	24,541,697.59	15,665,189.73	15,665,189.73	8,876,507.86
B. FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	19,173,001.00	16,690.08	19,189,691.08	19,090,777.20	19,058,066.24	98,913.88
C. FONDO MINERO	0.00	2,303,509.00	2,303,509.00	474,549.26	474,549.26	1,828,959.74
III. Total de Egresos (III = I + II)	125,309,445.40	11,956,352.06	137,265,797.46	124,927,350.65	124,656,758.50	12,338,446.81